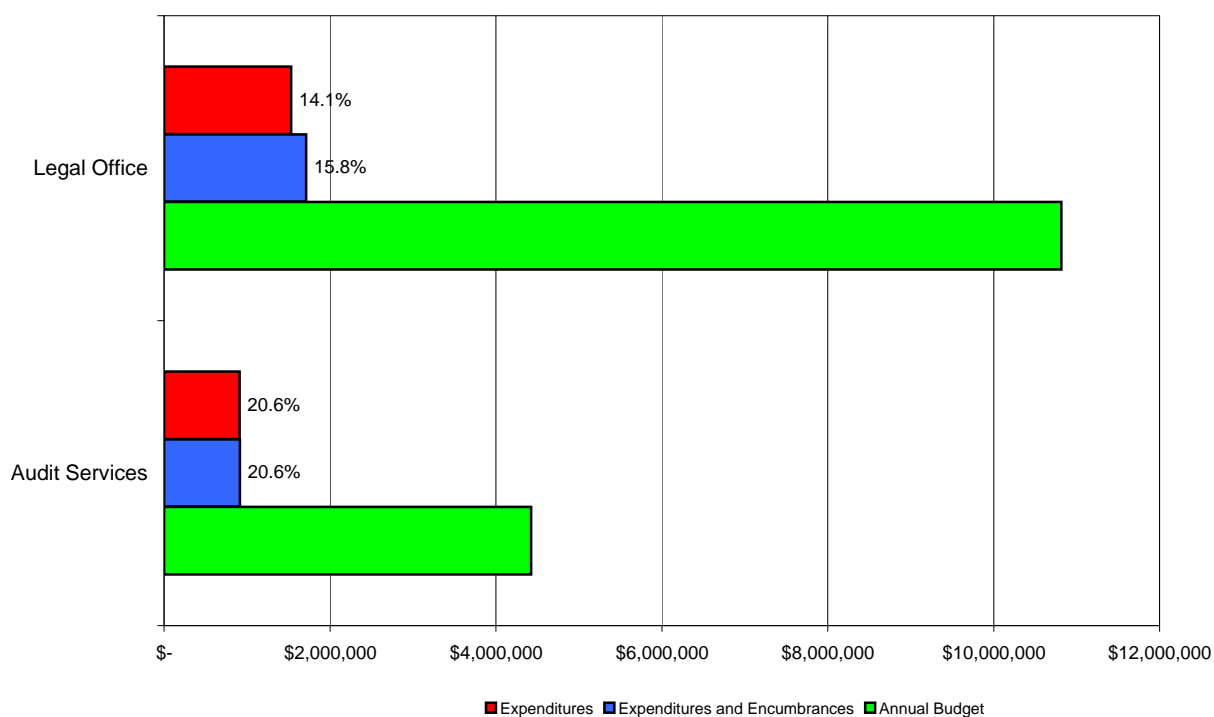


General Counsel Function

2010-11 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Legal Office	\$ 10,816,738	\$ 1,529,639	\$ 1,711,114
Audit Services	4,425,524	909,526	912,279
Total	\$ 15,242,262	\$ 2,439,166	\$ 2,623,393